

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Madison County

	TENNESSEE	Madison County
Population, 2014 estimate	6,549,352	98,178
Population, 2010 (April 1) estimates base	6,346,275	98,294
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.1
Persons under 5 years, percent, 2013	6.2	6.6
Persons under 18 years, percent, 2013	23	23.2
Persons 65 years and over, percent, 2013	14.7	14.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	85.9
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	24.6
Veterans, 2009-2013	484,901	6,934
Households, 2009-2013	2,475,195	35,713
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$23,283
Median household income, 2009-2013	\$44,298	\$41,617
Persons below poverty level, percent, 2009-2013	17.6	20
Land area in square miles, 2010	41,234.9	557.1
Population per square mile, 2010	153.9	176.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Madison

2014-15 Tax Collections	Jackson	Medon	Three Way	Madison County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$143,408	\$143,408
Beer	\$31,189	\$108	\$817	\$18,055	\$50,169
Business	\$1,692,823	\$0	\$40,347	\$1,936,538	\$3,669,708
Excise	\$112,288	\$0	\$3,978	\$137,553	\$253,819
Gas & Motor Fuel	\$1,845,073	\$6,394	\$48,354	\$2,427,696	\$4,327,518
Income Tax	\$665,961	\$1,553	\$3,420	\$230,251	\$901,186
Mixed Drink	\$393,785	\$0	\$0	\$19,199	\$412,985
Sales	\$4,880,951	\$16,916	\$127,916	\$15,489	\$5,041,272
Severance	\$0	\$0	\$0	\$41,551	\$41,551
Sports Authority - Sales	\$105,822	\$0	\$0	\$0	\$105,822
Telecom Sales	\$6,243	\$22	\$164	\$12,384	\$18,812
Tire Tax - County	\$0	\$0	\$0	\$93,996	\$93,996
TVA Replacement	\$757,366	\$2,619	\$19,808	\$1,214,961	\$1,994,754
Total	\$10,491,500	\$27,613	\$244,805	\$6,291,082	\$17,055,000

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Madison County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$86,827	\$0	\$86,827
Agricultural Resources Conservation Fund	\$51,970	\$0	\$51,970
Fairs	\$2,604	\$0	\$2,604
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,598,900	\$643,100	\$2,399,900	\$4,641,900	420
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$89,000	\$166,500	\$0	\$255,500	63
Independent Living	\$17,000	\$25,000	\$0	\$42,000	18

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$923,985	\$0	\$923,985	-
Fire Academy Trainees	\$0	\$0	\$0	209
Firefighter Supplements	\$101,400	\$0	\$101,400	169
Police Pay Supplements (POST)	\$169,200	\$0	\$169,200	282
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	24

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$128,556	\$133,081	22,285	272
OPTIONS	\$187,280	\$0	\$187,280	-	225
State Health Insurance Assistance Program (SHIP)	\$0	\$45,562	\$45,562	-	470

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$331,386	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$49,420,000	\$503

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,158,400	\$0	\$1,158,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$815,500	\$0	\$815,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$406,283	\$0	\$406,283

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,304,958	\$130,633	\$1,435,592	26

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$70,261	\$0	\$70,261
FastTrack Infrastructure and Development	\$1,140,000	\$0	\$1,140,000
FastTrack Training	\$246,389	\$0	\$246,389

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$110,000	\$78,000	\$188,000	139	-
K-12 Programs	\$7,189,000	\$17,681,253	\$24,870,253	1,589	110
Pre-Kindergarten Programs	\$1,236,528	\$0	\$1,236,528	300	-
Special Schools Operations	\$2,648,583	\$0	\$2,648,583	-	-
Students Served at Special Schools	\$0	\$0	\$0	25	-

Special Schools Operations Name(s): West TN School for the Deaf

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$108,154	\$16,011	\$124,165	-
Historical Commission Grants	\$0	\$54,000	\$54,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$428,241	\$0	\$428,241	1,033

Historical Commission Grants Recipient Name(s): Southwest Tennessee Developmental District

Natural Areas Name(s): None

State Parks Name(s): Pinson Mounds

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$199,200	\$1,176,500	\$1,375,700	13

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	152

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	1,854,897

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$19,245	\$9,869	\$0	\$0	\$29,119	23
Faith Based Clinics (Safety Net)	\$90,000	\$0	\$0	\$0	\$90,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$25,073	\$447,832	\$0	\$0	\$485,748	100
Healthy Start	\$72,196	\$730	\$0	\$0	\$72,926	17
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$36,044	\$36,044	39
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	173
Project Diabetes	\$127,769	\$0	\$0	\$0	\$127,769	33,843
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	383
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$16,415	\$25,813	\$0	\$0	\$42,228	35
Tobacco Settlement Funds	\$164,216	\$0	\$0	\$0	\$164,216	-
Women, Infant, Children (WIC)	\$0	\$1,967,067	\$797,996	\$0	\$2,765,063	6,036

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$15,187,271	\$0	\$15,187,271	2	288	2,804	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	1,009	\$2,263	1,322	\$5,009,822
University of Tennessee	\$3,894,088	\$0	\$3,894,088	1	116	693	-	\$0	-	\$0
UT: County Technical Advisory Service	\$216,365	\$0	\$216,365	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$224,911	\$0	\$224,911	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$313,588	\$0	\$313,588	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): Jackson State Community College, TCAT at Jackson

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	1,336

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$261,358	\$261,358	\$0	152,124
Child Care Certificate Program	\$0	\$0	\$0	\$3,017,473	1,401
Child Support Disbursement (cases)	\$0	\$0	\$0	\$11,887,733	7,997
Families First Cash Assistance	\$333,300	\$1,582,924	\$1,916,224	\$0	28,308
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$29,207,454	\$29,207,454	\$0	235,053
Vocational Rehabilitation (Direct Client Services)	\$70,585	\$260,801	\$331,386	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$109,994	\$0	\$109,994	-	90
Regional Offices	\$75,562	\$1,755,790	\$1,831,351	West Region - Head Quarters	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$388,365	\$0	\$388,365	-	89

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$22,648	\$67,944	\$90,592	455	-	42
Unemployment Insurance Benefits	\$1,089,543	\$0	\$1,089,543	-	-	-
Workers Compensation	\$189,958	\$0	\$189,958	-	1,578	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,065,532	112	\$31,732,943

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$282,376	\$0	\$0	\$282,376	532
Crisis Services Continuum	\$284,796	\$0	\$0	\$284,796	1,554
Other Mental Health Services	\$0	\$0	\$0	\$567,172	2,115
Regional Mental Health Institute	\$0	\$0	\$0	\$2,933,560	129
Substance Abuse Services	\$0	\$0	\$0	\$950,299	543

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$153,971	\$1,330,212	\$1,484,183	-	-	-	-	-	-
Homeland Security Grants	\$0	\$37,069	\$37,069	-	-	-	-	-	-
Readiness Centers	\$38,438	\$227,150	\$265,588	1	19	2	194	26	241

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$782,603	\$0	\$782,603	26

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	33,523	-	-
Handgun Permits	-	-	1,702	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	8,833

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,500	\$2,250	\$5,750
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,950	\$7,404	\$10,354

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$13,883	\$0	\$13,883	1
Adults on TennCare	\$28,822,481	\$53,680,686	\$82,503,167	10,078
Children on TennCare	\$12,220,285	\$23,200,831	\$35,421,115	13,974
CHOICES Enrollees	\$10,809,379	\$20,132,023	\$30,941,402	630
Cover Kids	\$532,956	\$1,641,488	\$2,174,444	1,165
Cover RX	\$45,162	\$0	\$45,162	249
Intellectual and Developmental Disabilities Waivers	\$14,030,780	\$26,131,750	\$40,162,530	404
Supplemental Hospital Payments	\$871,404	\$1,622,955	\$2,494,359	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$49,038	\$29,520	\$78,558

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,235	\$16,549	\$21,784	10	27
Other Forensic Tests	\$0	\$0	\$0	-	717

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$290,951	\$8,354,327	\$8,645,278	42	3,233	3,275

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	74,600	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	6

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$14,500	\$0	\$14,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$1,192,565	\$252,000	\$1,444,565	-	1
Bridge Grant Program	\$308,022	\$0	\$308,022	-	-
Highway Safety Grants	\$0	\$432,020	\$432,020	-	-
State Aid Road Program	\$263,819	\$0	\$263,819	-	-
State-maintained Highways	\$2,829,921	\$0	\$2,829,921	557	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$46,385,817	\$0	\$46,385,817

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$118,969	\$10,103,000	\$10,221,969	6,722

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$3,909	\$0	\$3,909	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,720	5,432	943

Wildlife Management Areas Acres: 2,218

Wildlife Management Areas Name(s): Spring Creek WMA, Jackson Sand WMA, Perry Switch, Lake Graham, Col. Forrest V. Durand WMA